



Republika e Kosovës
Republika Kosova-Republic of Kosovo
Qeveria -Vlada- Government

Ministria e Financave, Punës dhe Transfereve - Ministarstvo Finansija, Rada i Transfera -
Ministry of Finance, Labour and Transfers
Departamenti i Buxhetit - Department Budzeta- Budget Department

DATE	27.09.2021
REFERENCE	NM-216/2021
PËR/ZA/TO:	Mr. Mentor Borovci, Director of Legal Office, Office of Prime Minister
CC:	Mr. Arben Krasniqi, Deputy Secretary General, OPM
PËRMES/PREKO/THROUGH:	Mr. Enis Spahiu, Deputy Secretary General, Ministry of Finance, Labour and Transfers
NGA/OD/FROM:	Salvador Elmazi, Director of Budget Department MFLT
TEMA/SUBJEKAT/SUBJECT:	Opinion of the Budget Department on the assessment of the budgetary impact of the Draft Law on ratification of amendment no. 1 of the financial agreement for IPA 2018, between Kosovo and the European Union.

Dear Mr. Borovci,

Based on the request of the Office of the Prime Minister for budgetary impact assessment of the Draft Law on ratification of amendment no. 1 of the financial agreement for IPA 2018, between Kosovo and the European Union, the form for budgetary impact assessment submitted by the Office of the Prime Minister, the obligation under Article 9 of Law no. 03 / L-221 on Amending and Supplementing Law no. 03 / L-048 on Public Financial Management and Accountability, as well as Article 19 of Law no. 07 / L-041 on budget allocations for the Budget of the Republic of Kosovo for 2021.

The Kosovo Budget Department presents the following:

I. GENERAL ASPECTS OF THE DRAFT LAW

The draft law on ratification of amendment no. 1 of the financial agreement for IPA 2018, between Kosovo and the European Union aims to amend the annual program of IPA 2018, The financial agreement for IPA 2018 defines the assistance provided by the EU to Kosovo under IPA. with through which the EU assistance provided to Kosovo under IPA is implemented.

II. THE OPINION ON BUDGETARY IMPACT ASSESSMENT(BIA) BY THE PROPOSING BODY

The Office of the Prime Minister as a proposing body has sent the budgetary impact assessment of the Draft Law and has presented it through the budgetary impact assessment form, according to which it is estimated that this Draft Law has a cost of 1,500,000 euros for the year. According to funding sources, this cost for 2021 is fully covered by donors (European Union).

Year	2021
Donors- European Union	1,500,000
Total	1,500,000

The implementation of activities and realization of funds for 2021 is indicative and depends on the procedures of the contracting authority (EU office) and other partners.

Conclusion

Ministry of Finance, Labour and Transfers - Budget Department estimates that the Draft Law on ratification of amendment no. 1 of the financial agreement for IPA 2018, between Kosovo and the European Union, does not create additional budget costs for 2021 for the Budget of the Republic of Kosovo and implementation of all activities deriving from this Draft Law will be covered by the European Union as a donor.

The Ministry of Finance, Labour and Transfers does not undertake to finance from the Budget of the Republic of Kosovo the activities that are intended to be financed by donors.

Prepared by:
Azem Reqica, Senior Budget Analyst _____

Confirmed by: Milaim Aliu, Head of Central Budget Division _____