



Republika e Kosovës
Republika Kosovo-Republic of Kosovo
Kuvendi - Skupština - Assembly

FINAL PROCUREMENT PLANNING
FOR 2021

Pursuant to Article 8 of the Law no. 04 / L-042 on Public Procurement of the Republic of Kosovo, amended and supplemented by the Law no. 04 / L-237, Law no. 05 / L-068 and Law no. 05 / L-092

The final Procurement Planning must be completed and submitted to the CPA no later than 15 days after the promulgation of the appropriation legislation

Date of submission to CPA: 20.01.2021

ARTICLE I. Identification of the Contracting Authority (CA):

Name of CA	Assembly of Kosovo Republic
Address	Mother Teresa Boulevard
City	Prishtina
Telephone number	038 211 343
E-mail	

Contact person	Xhemail Halili
E-mail	xhemail.halili@assembly-kosova.org
ZIP Code	10000
Region	Prishtina
Faksi	038 212 898 / 10 430
URL	www.assembly-kosova.org

ARTICLE II. Summary description of contracts planned for this fiscal year

II.1) SUPPLY CONTRACTS

Nr. Procurement order	Product classification (first 2 digits from FPP)	Contract Description	Estimated date of the commencement of the procurement	Ordinal nr.	Article	Measurement unit	Approximate Annual Amount	Unit price	Estimated value of the contract (euro)
1	28000000-2	Supply of consumables for transport needs (36 months)	25.01.2021						10,000.00
2	28000000-2	SUPPLY WITH MATERIAL FOR THE MAINTENANCE OF THE BUILDING OF THE ASSEMBLY OF THE REPUBLIC OF KOSOVO LOT 1 - Supply with electrical material (36 months)	In procedure from 2020						35,000.00
3	28000000-2	SUPPLY WITH MATERIAL FOR THE MAINTENANCE OF THE BUILDING OF THE ASSEMBLY OF THE REPUBLIC OF KOSOVO LOT 2 - Supply with sanitary material (36 months)	In procedure from 2020						15,000.00
4	28000000-2	Supply with carpets and curtains (36 months)	15.02.2021						40,000.00
5	22110000-4	Supply with vocabulary	26.02.2021						990.00

6	41110000-3	The supply of drinking water from the apparatus (36 months)	25.01.2021							15,000.00
7	01000000-7	FLOWER SUPPLY Lot-1 Flower supply for protocol needs (36 months)	01.06.2021							10,000.00
8	01000000-7	FLOWER SUPPLY Lot-2 Flower supply for yard greenery (36 months)	01.06.2021							30,000.00
9	36000000-1	SUPPLY OF PROTOCOL MATERIAL LOT 1: Silver material and filigree works (36 months)	15.07.2021							9,500.00
10	36000000-1	SUPPLY OF PROTOCOL MATERIAL LOT 2: Special material for protocol needs (36 months)	15.07.2021							3,000.00
11	28000000-2	Supply with flags and other material (36 months)	16.08.2021							10,000.00
12	24451400-4	Supply with preventive consumables (12 months)	25.01.2021							20,000.00
Total value										198,490.00

II.2) SERVICE CONTRACTS

Nr. Procurement order	Product classification (first 2 digits from FPP)	Contract Description	Estimated date of the commencement of the procurement	Ordinal nr	Article	Measurement unit	Approximate Annual Amount	Unit price	Estimated value of the contract (euro)
1	93000000-8	Servicing and maintenance of the cable system (36 months)	01.03.2021						20,000.00
2	75000000-6	Health insurance for official travel (36 months)	15.02.2021						5,500.00
3	55000000-0	Shërbime të hotelerisë në Kuvendin e Republikës së Kosovës (36 months)	15.03.2021						200,000.00
4	50000000-5	Monthly maintenance and servicing of elevators in the building of the Assembly of the Republic of Kosovo (36 months)	15.06.2021						16,000.00
5	93000000-8	Selection of the auditor for the audit of the financial statements of the ZKA (36 months)	15.06.2021						10,000.00
6	93000000-8	Selection of an external Information Technology audit expert	15.02.2021						700.00
7	93000000-8	Audit of political entities for the year 2018, 2019 and 2020	15.04.2021						109,200.00

8	93000000-8	Support services in the building of the Assembly of the Republic of Kosovo (36 months)	15.06.2021						580,000.00
9	60000000-8	Providing transport for the Program "Workshops for Democracy", "Open Days of the Assembly" and other needs (36 months)	25.02.2021						50,000.00
10	93000000-8	Marking the open days of the Assembly (June 1 - Children's Day / Compatriots in the Assembly - Diaspora Days / September the 15th - International Day of Democracy / Assembly Days - debates with citizens) (36 months)	07.04.2021						25,000.00
11	22120000-7	Printing of the Mandate Report for the Legislature VII	27.05.2021						3,500.00
12	22960000-7	Promotional materials of the Assembly on the occasion of the 20th anniversary of its establishment	15.06.2021						25,000.00
13	72000000-5	Professional photography services	20.02.2021						995.00
14	93000000-8	Maintenance and upgrade of the WiFi network (36 months)	03.03.2021						50,000.00
Total value									1,095,895.00

II.3) CONTRACTS FOR WORK (CAPITAL INVESTMENTS)

Nr. Procurement order	Product classification (first 2 digits from FPP)	Contract Description	Estimated date of the commencement of the procurement	Ordinal nr	Article	Measurement unit	Approximate Annual Amount	Unit price	Estimated value of the contract (euro)
1	31000000-6	Equipment for the Plenary Hall	25.02.2021						500,000.00
2	30000000-9	Other equipment	15.02.2021						15,000.00
Total value									515,000.00

II.4) DESIGN COMPETITIONS

Nr. Procurement order	Product classification (first 2 digits from FPP)	Contract Description	Estimated date of the commencement of the procurement	Ordinal nr	Article	Measurement unit	Approximate Annual Amount	Unit price	Estimated value of the contract (euro)
Total value									0.00